SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions

Participating Jurisdiction (PJ): West Virginia

PJ's Total HOME Allocation Received: $141,508,319

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	84.95 %	92.35 %	50
% of Funds Disbursed	83.41 %	85.15 %	38
Leveraging Ratio for Rental Activities	0.85	3.88	49
% of Completed Rental Disbursements to All Rental Commitments**	100 %	93.94 %	1
% of Completed CHDO Disbursements to All CHDO Reservations**	70.2 %	79.48 %	41
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	88.54 %	79.42 %	12
% of 0-30% AMI Renters to All Renters**	57.31 %	37.08 %	3
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.36 %	1

Overall Ranking: 41 / 51 PJs

HOME Cost Per Unit and Number of Completed Units:

	PJ	National Average	National Rank*		
Rental Unit	$41,829	$26,704	349	Units	15.3 %
Homebuyer Unit	$60,188	$12,794	1,604	Units	70.2 %
Homeowner-Rehab Unit	$35,514	$19,729	333	Units	14.6 %
TBRA Unit	$0	$2,971	0	Units	0 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): West Virginia | WV

Total Development Costs: (average reported cost per unit in HOME-assisted projects)		**Rental**	**Homebuyer**	**Homeowner**
	PJ:	$58,584	$70,224	$35,632
	State:*	$44,436	$65,082	$33,781
	National:**	$86,663	$70,545	$22,663

CHDO Operating Expenses: (% of allocation)
- **PJ:** 0.2 %
- **National Avg:** 1.1 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.9	89.9	85.6	0.0
Black/African American:	20.1	8.8	12.9	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.3	0.7	1.5	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.1	0.0	0.0
Asian/Pacific Islander:	0.6	0.1	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	0.3	0.4	0.0	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	44.1	19.0	38.7	0.0
2 Persons:	24.6	22.7	22.5	0.0
3 Persons:	18.6	23.9	16.2	0.0
4 Persons:	8.3	19.9	14.4	0.0
5 Persons:	3.4	10.6	6.0	0.0
6 Persons:	0.9	2.7	0.9	0.0
7 Persons:	0.0	0.9	0.6	0.0
8 or more Persons:	0.0	0.3	0.6	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	39.5	16.8	15.0	0.0
Elderly:	14.0	5.1	33.6	0.0
Related/Single Parent:	32.1	37.1	17.7	0.0
Related/Two Parent:	8.0	35.9	25.2	0.0
Other:	6.3	5.1	8.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	46.1	0.0 #
HOME TBRA:	12.6	
Other:	10.0	
No Assistance:	31.2	

# of Section 504 Compliant Units / Completed Units Since 2001   80

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): West Virginia   **State:** WV

Summary: 1 / **Of the 5 Indicators are Red Flags**   **Overall Rank:** 41

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	70.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	2.5	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT